

Annex

**Capital Budget Management Q2 Report- Comments from the Performance and Finance Scrutiny Committee on 15 November 2023**

**Summarised points of the Performance and Finance Scrutiny Committee**

There were a number of projects which required reprofiling into future financial years. Although there were no associated borrowing costs to the rescheduled spending, such necessary changes were unpreferable because of the negative effect on Officer time.

Other points were made by Members of the Committee during the debate on the item but were not required to be advised to the Executive. Those such points would be captured in the meeting's minutes.